

**SNAPSHOT of HOME Program Performance--As of 06/30/11**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 19			
% of Funds Committed	93.49 %	93.74 %	10	92.63 %	49	51	
% of Funds Disbursed	84.46 %	86.09 %	14	86.67 %	33	31	
Leveraging Ratio for Rental Activities	13.87	6.46	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	88.82 %	92.76 %	14	88.14 %	19	24	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.75 %	76.16 %	2	76.19 %	90	92	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.06 %	78.47 %	3	81.48 %	82	87	
% of 0-30% AMI Renters to All Renters***	63.05 %	39.13 %	3	45.62 %	73	80	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.36 %	1	96.17 %	100	100	
Overall Ranking:			In State:	2 / 19	Nationally:	92 94	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,985	\$10,365		\$28,750	203 Units	34.20 %	
Homebuyer Unit	\$47,485	\$11,730		\$15,714	105 Units	17.70 %	
Homeowner-Rehab Unit	\$36,273	\$24,968		\$21,140	89 Units	15.00 %	
TBRA Unit	\$2,808	\$1,549		\$3,230	197 Units	33.20 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wilmington NC

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$91,291	\$118,959	\$39,150
<b>State:*</b>	\$71,728	\$86,594	\$27,227
<b>National:**</b>	\$103,194	\$78,960	\$24,147

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 1.7 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	18.2	12.4	7.9	36.4	Single/Non-Elderly:	29.1	35.2	21.3	9.1
Black/African American:	79.8	84.8	92.1	59.1	Elderly:	59.6	6.7	61.8	4.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	8.9	48.6	7.9	81.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	2.9	2.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.5	6.7	6.7	4.5
American Indian/Alaska Native and White:	1.5	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.5	1.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	0.0	1.0	0.0	4.5					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	88.7	26.7	50.6	9.1	Section 8:	32.0	1.9 <sup>#</sup>		
2 Persons:	6.9	20.0	29.2	36.4	HOME TBRA:	0.0			
3 Persons:	3.4	31.4	9.0	13.6	Other:	11.8			
4 Persons:	1.0	17.1	6.7	22.7	No Assistance:	56.2			
5 Persons:	0.0	1.9	1.1	13.6					
6 Persons:	0.0	1.9	2.2	4.5					
7 Persons:	0.0	1.0	1.1	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				129

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wilmington State: NC Group Rank: 92  
 (Percentile)  
 State Rank: 2 / 0 PJs Overall Rank: 94  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	<b>88.82</b>	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	<b>97.75</b>	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	<b>96.06</b>	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	<b>100</b>	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	<b>2.49</b>	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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